RUTHERFORD COUNTY, TENNESSEE CORRECTIONAL WORK CENTER MINUTES NOVEMBER 4, 2014 8:30 A.M.

The Rutherford County Correctional Work Center Board met for their monthly board meeting on Monday, November 3, 2014.

A) MEETING CALLED TO ORDER

Mayor Burgess called the meeting to order at 8:32am.

B) ROLL CALL

BOARD MEMBERS PRESENT

Mayor Ernest Burgess, Chairman Tom Hartley, Vice Chairman Frances Mosby Bob Asbury Virgil Gammon

OTHERS PRESENT

Bernard Salandy, Superintendent William Cope, Captain Dianne Chapman, Administrative Assistant

C) APPROVE MINUTES OF THE LAST MEETING

The first matter before the Board was the minutes of the October 6, 2014 meeting. After discussion, Mrs. Mosby moved that the minutes of the October 6, 2014 meeting be approved as published. Seconded by Mr. Asbury. The motion carried unanimously with favorable votes.

D) EXPENDITURE REPORT

The next matter before the Board was the expenditure report. The Board reviewed the August and September account analysis and spread sheet, State Litter Pickup Report, September Monthly Worker Report, ABL & ICS Solutions commission checks, Yearly Activity Report, Work Release Program, and the Smyrna board bill check. Superintendent Salandy noted we are having issues with the chiller. Reps from Trane and Barry from Maintenance have put in nitrogen and are hoping this will fix the leak. This unit is not under warranty. After discussion, Mr. Hartley moved that the expenditure report be approved as published. Seconded by Mrs. Mosby. The motion carried unanimously with favorable votes.

Mayor Burgess noted that Dr. Rudd will be submitting a final bill in the near future.

Superintendent Salandy noted the phone services issue was discussed in an American Jail Association Webinar meeting. The FCC is trying to do away with jails and the lack from receiving

any commission. The workhouse receives an average of \$10,000 commission per month from ICSolutions which helps pay for inmate programs which helps take the burden off tax payers. Superintendent Salandy and Mr. Gammon will keep the board posted on any updates.

E) OTHER BUSINESS, IF ANY

Superintendent noted the events coming up in November are the MDA Lockup on November 5, prayer breakfast on November 12 and the employee Thanksgiving dinner on November 15. MTSU President McPhee will be the speaker at the November breakfast. New Vision Baptist Church is providing the Thanksgiving dinner.

Superintendent went over the intake figures for the month of October.

Mayor Burgess noted tonight the Steering Committee will announce the two vacancies on the Correctional Work Center Board (Thomas Hartley and Virgil Gammon) that will be coming up in January of 2015. Messrs. Hartley and Gammon stated their desire to continue their service on the Board. After discussion, Mrs. Mosby moved that the Board recommend to the Steering Committee that Messrs. Tom Hartley and Virgil Gammon be reappointed to the Board. Seconded by Mr. Asbury. The motion carried unanimously with favorable votes. Messrs. Hartley and Gammon abstained.

Mayor Burgess attended a ribbon cutting ceremony at Doors of Hope. He noted that representatives from Doors of Hope stated they were extremely thankful to the Superintendent and staff for allowing them to participate at the Correctional Work Center. Superintendent Salandy and Captain Cope noted they do an outstanding job with the inmates.

There being no further business to come before the Board, the meeting was adjourned at 9:10am.

Respectfully submitted,

Bernard Salandy/Superintendent

Mayor Ernest Burgess, Chairman



County of Rutherford

RUTHERFORD COUNTY CORRECTIONAL WORK CENTER

November 2014

STATE LITTER PICK-UP FOR OCTOBER 2014

SR-10 (231)	From Murfreesboro CL to Wilson CL 7.95 total miles at \$46.50 a mile = \$369.68
SR-11(31A)	From Williamson CL to Williamson CL 2.57 total miles at \$46.50 a mile = \$119.51
SR-16(41A)	From Williamson CL to Bedford CL 6.52 total miles at \$46.50 a mile = \$303.18
SR-96	From Williamson CL to Murfreesboro CL 9.12 total miles at \$46.50 a mile = \$424.08
SR-99	From Jet SR-16 (41A) to Murfreesboro CL 16.19 total miles at \$46.50 a mile = \$752.84
SR-102	From Jet SR-96 to Smyrna 7.38 total miles at \$46.50 a mile = \$343.17
SR-266	From Smyrna to Jct SR-96 13.57 total miles at \$46.50 a mile = \$631.01
SR-266	From Jct SR-96 to Wilson CL 3.03 total miles at \$46.50 a mile = \$140.90

TOTAL \$3207.13

I HEREBY CERTIFY THAT THE ABOVE IS AN ACCURATE STATEMENT OF COSTS AND THE SAME HAS BEEN PAID BY RUTHERFORD COUNTY AND IS NOW DUE TO BE REIMBURSED

UNDER OUR STANDARD CONTRACT.

BERNARD SALANDY, SUPERINTENDENT

11-17-2014 DATE

STATE OF TENNESSEE, COUNTY OF RUTHERFORD

My Commission Expires FEB. 22, 2016

Rutherford County Correctional Work Center Work Release program Yearly Activity Report July 1, 2014 - June 30, 2015

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Inmates on Program	19	21	18	27						
Room and Board	5,184	5,832	5,664	6,756						
Transport fee	313	335	338	421						
Dependent Support	520	575	0	0						
Victim Assistance	28	36	32	36						
Docket Fee	530	600	600	480						
Drug Testing Fees	84	99	102	75						
Inmates at Swanson	3	4	3	3						
Inmates at ITNOLAP	7	7	8	7						
Inmates at Metal Max	3	2	3	3						
Inmate at Prescotech	6	8	4	14						

Inmate at Prescotech	6	8	4	14				.	1	
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July 2014- 2 inmates hire	d full time	with Dra	ecotach	1 inmate h	ired full tir				ired full ti	me with M
August 2014- 1 inmate hi								i eacotect		tea comple
September 2014- No inm	ate has be	een relea	ised, but	2 inmates	removed t	or policy	violations			
October 2014- 1 inmate h	nired full ti	me with I	tnolap, 4	inmates re	moved fo	r policy vi	olations			
November 2014-				*****						
December 2014-				,,,,,						
January 2015-										
February 2015-								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	
March 2015-										
April 2015-										
May 2015-										4
June 2015-										
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May	June	Yearly Tot.	Avg.
			21
			5859
			351.75
			274
			33
			552.5
			90
			3
			7.25
			2.75
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Rutherford County Correctional Work Center Yearly Activity Rep 1-Sep - June

						Yeariy Ac	tivity Rep	1-Sep		- June
items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Headcount	4,654	5,554	5,216	5,392						
Head count average	150	179	174	174						
Inmate Days (F)	69	49	106	166						
Inmate Days (M)	4,585	5,505	5,110	5,226						
Entered	112	104	74	76					,	
Released	64	98	84	82						
Worker Out	2,113	2,197	2057	2,303						
Workers out average	68	71	69	74						
Incident Reports	326	257	213	309						
Disciplinary Reports	37	65	51	58						
Programs/Religious	499	924	647	946						
GED	3	17	82	96						
Nurse Call (# seen)	704	664	649	620						
Prescriptions Filled	248	243	248	272						
Dentist/Doctor Visits	1	21	4	14						
Other transports	463	495	454	562						
D.U.I.	82	90	94	86						
Emergency Room	0	0	0	0						
Hospital	0	0	0	0						
Total transport trips	480	536	474	595						_
General Sessions	7	9	9	8						
Circuit Court	6	5	5	7						
Juvenile Court	3	6	2	4						
Taurus Car	119	252	297	434						
Transport Van # 1 Miles	458	706	568	530						
Transport Van # 2 Miles	616	646	640	721						
State trash miles	54.4	57.5	55.7	46.1						
County trash miles	130.3	99.4	96.9	77.5						
Population Meals	14,131	16,641	15,476	15,934	<u> </u>			<u> </u>	ļ	

May June Yearly Tot. 20,816 677 390 20,426 366 328 8,670 282 1105 211 3016 198 2637 1011 40 1974 352 0 0 2085 33 23 15 1102 2262 2623 213.7 404.1 62,182		2015						
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1102 2262 2623 213.7 404.1			23					
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404.1			213.7					
62,182			404.1					
			62,182					

Rutherford County Correctional Work Center Monthly Worker Report October - 2014

Date	Crews	Men	Hours	\$/Day
1	17	56	448	\$3,584.00
2	13	51	408	\$3,264.00
3	10	44	352	\$2,816.00
4	0	0	0	0_
5	0	0	0	0
6	9	34	272	\$21,76.00
7	14	45	360	\$2,880.00
8	15	46	368	\$2,944.00
9	14	42	336	\$2,688.00
10	9	38	304	\$2,432.00
11	0	0	0	0
12	0	0	0	0
13	10	29	232	\$1,856.00
14	10	38	304	\$2,432.00
15	11	45	360	\$2,880.00
16	12	38	304	\$2,432.00
17	11	44	352	\$2,816.00
18	1	5	40	\$320.00
19	0	0	0	0
20	10	31	248	\$1,984.00
21	13	34	272	\$2,176.00
22	16	43	344	\$2,752.00
23	12	35	280	\$2,240.00
24	8	39	312	\$2,496.00
25	0	0	0	0
26	0	0	0	0
27	12	33	264	\$2,112.00
28	14	32	256	\$2,048.00
29	11	37	296	\$2,368.00
30	10	40	320	\$2,560.00
31	9	38	304	\$2,432.00
Totals	271	917	7336	\$56,609.00
	are an average of 45	\$89,280.00		
		ound daily led savings	\$145,889.00	
		#142,007.00		